



**OFFICER REPORT TO LOCAL COMMITTEE  
(ELMBRIDGE)**

**HIGHWAYS SCHEMES PROGRESS REPORT**

**19<sup>th</sup> September 2011**

**KEY ISSUE**

To update the Local Committee on the progress of highways schemes in Elmbridge

**SUMMARY**

The Elmbridge 20<sup>th</sup> March Local Committee agreed the programme for highways schemes across the Borough. Work has commenced on the feasibility and design of Integrated Transport schemes and an update is provided below.

**OFFICER RECOMMENDATIONS**

The Local Committee is asked to note the report for information.

## 1. INTRODUCTION:

1.1 Table 1 provides an overview of schemes / studies agreed for 2011/12 as well as a brief status update. At this stage schemes/studies are being developed, as the year progresses Members will be kept updated on key issues such as target completion etc. Further to the last Committee meeting the Mill Rd footway scheme in Cobham has been added to the Programme, this is being funded by using the full sum previously allocated to Road Safety Improvements (£60,000) and £15,000 from that previously allocated to carriageway maintenance, leaving £70,000 for carriageway maintenance schemes. The carriageway maintenance schemes below are currently being priced to determine whether they will be funded from local allocations or countywide budgets.

1.2 At the time of writing the Stoke Rd speed limit amendment is being discussed with the Cabinet Member, a verbal update will be given at the Committee meeting on the 19<sup>th</sup> September.

**Table 1 Integrated Transport Schemes**

<b>INTEGRATED TRANSPORT SCHEMES</b>		
<b>Project</b>	<b>Allocated Funding 2011/2012</b>	<b>Detail/Progress</b>
Mill Lane Footway, Cobham	75,000	Design and costing underway, target delivery February 2012
Ashley Rd pedestrian safety measures	20,000	Scheme options due Mid Sept for further discussion with the Local Member
Dropped kerbs (Ashley Park Rd, Hershams Rd, Station Av)	15,000	Site visits are taking to place in order to price works
Cobham One Way improvements	5,000	Review programmed
Speed management (including Terrace Rd)	12,000	Terrace Rd being developed
Scheme preparation 12/13	5,000	To be determined to help inform development of next year's programme

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<b>Project</b>	<b>Allocated Funding 2011/2012</b>	<b>Detail/Progress</b>
Carriageway Maintenance schemes (schemes identified include Medina R/A, Arbrook Lane, Lower Green Rd, Westcar Lane/Queens Road/West Grove, Queens Road/Burwood Park/Seven Hills Road, Fleece Road, High Street Thames Ditton)	70,000	Schemes will be bid for from Countywide LSR programme, if unsuccessful funding will be drawn from local allocation.
<b>Total</b>	<b>202,000</b>	

## **2. REVENUE BUDGET**

**2.1** Table 2 provides an overview of how the £100,000 revenue budget has been allocated. It should be noted that the new highways maintenance contract provides for areas of work such as drainage and trees, however the locally allocated sum will be available to top up budgets where local priorities for funding differ from countywide priorities.

**Table 2 Local Committee Revenue Allocation**

<b>LOCAL COMMITTEE REVENUE ALLOCATION</b>		
<b>Maintenance issue</b>	<b>Allocated Funding 2011/2012</b>	<b>Detail/Progress</b>
Ditching & Drainage	40,000	
Trees & Vegetation	20,000	Vegetation gang currently in place for two months
Signs & Road Markings	10,000	Allocated to Woodlands Junction & Leigh Rd
Low cost measures	15,000	Funding to be allocated throughout year
Parking	15,000	Schemes to be developed by County Parking Team
<b>Total</b>	<b>100,000</b>	

## 2.2 Maintenance Schemes

The Committee noted the list of highways maintenance schemes planned at the previous meeting. Continued update will be given to Members via the Bulletin and an updated version of the tables including programmed dates has been requested. This list will be distributed to Members for information once available.

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<b>BACKGROUND PAPERS:</b>	None